



Massachusetts State Lottery Commission

STEVEN GROSSMAN
Treasurer and Receiver General

PAUL STERNBURG
Executive Director

June 2013

As part of the continuing effort to uphold State Treasurer Steve Grossman's commitment to transparent and open operations at the Lottery, enclosed are fiscal performance documents accounting for May 2013.

Sales for the month of May were \$36 million ahead of last year due largely to the record-breaking Powerball jackpot of \$590.5 million. The prize payout in May 2013 was 68.9 percent as compared to 71.2 percent for May 2012. This drop in our prize payout for May has caused our overall prize payout for the year to drop to 72.7 percent for the first 11 months of the year, a decrease of 0.4 percent from the first 10 months of the year. We are now \$37 million behind last year's record-setting pace as compared to the first 10 months, when we were \$61.9 million behind.

We had four games in the portfolio that experienced sales increases in May 2013. Instant tickets were up \$12 million; Mega Millions was up \$2 million, due to a larger jackpot this year as compared to last year; Powerball was up \$21 million, due to the record setting jackpot; and, KENO was up \$2 million.

There were two draw games that experienced sales declines: Lucky for Life and the Numbers Game, both of which were down \$1 million.

As always, I am happy to answer any questions you may have about the aforementioned figures or concerning the Lottery's overall fiscal performance. I can be reached directly at 781-849-5500.

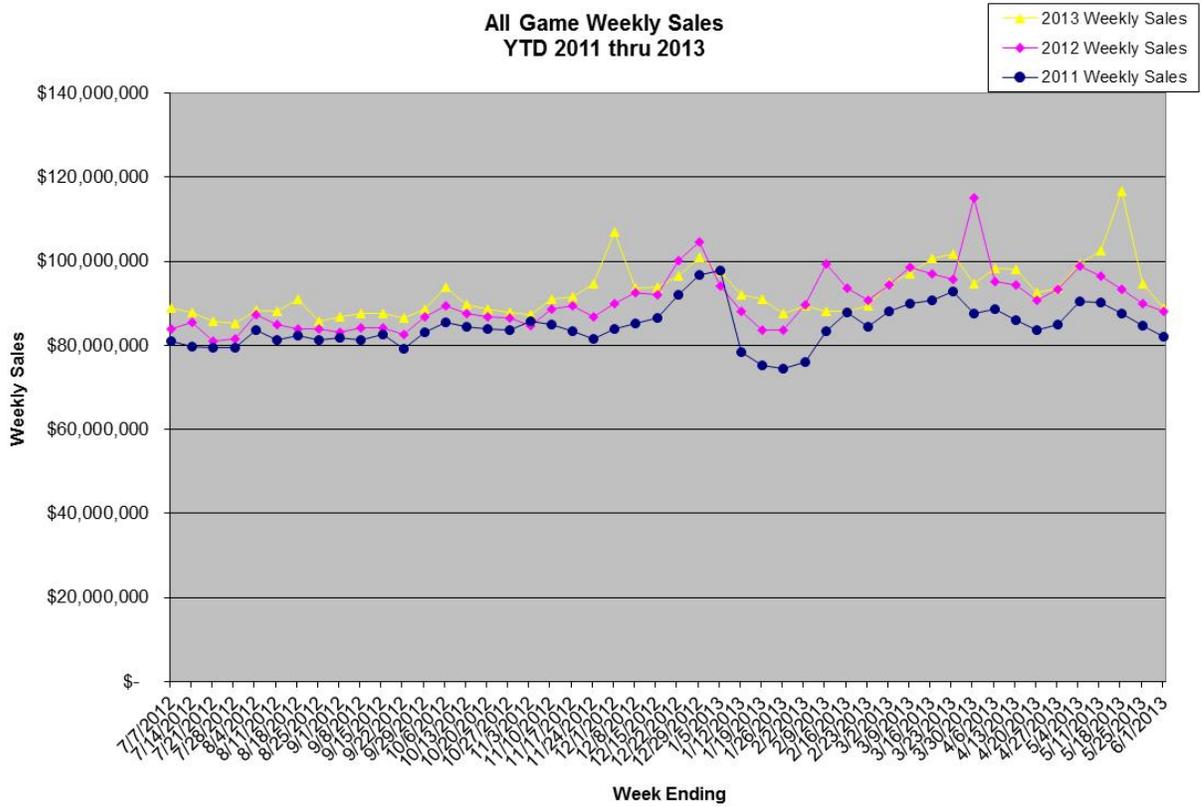
Sincerely,

Paul R. Sternburg
Executive Director



Supporting the 351 Cities and Towns of Massachusetts

**All Game Weekly Sales
YTD 2011 thru 2013**



Supporting the 351 Cities and Towns of Massachusetts

60 Columbian Street • Braintree • Massachusetts • 02184-1738 • Tel: 781-849-5555 • Fax: 781-849-5547 • TTY: 781-849-5678 • www.masslottery.com



Massachusetts State Lottery Commission

STEVEN GROSSMAN
Treasurer and Receiver General

PAUL STERNBURG
Executive Director

MSLC Revenue Results							
May FY13 vs. FY12							
(\$ millions)							
Through June 1, 2013							
	FY13	% of Total	FY12	% of Total	\$ Change	% Change	
Instant Tickets	\$341	67.9%	\$328	70.4%	\$12	3.8%	
MegaMillions	8	1.5%	6	1.3%	2	30.5%	
Powerball	28	5.6%	7	1.5%	21	293.1%	
Keno	79	15.7%	77	16.5%	2	2.1%	
Mass Cash	7	1.4%	7	1.5%	0	-1.4%	
Race Game	3	0.5%	2	0.5%	0	12.5%	
Lucky For Life	3	0.7%	5	1.0%	-1	100.0%	
Numbers Game	31	6.3%	32	6.8%	-1	-1.7%	
Super 50-50 Raffle	0	0.0%	0	0.0%	0	100.0%	
Megabucks	2	0.5%	2	0.5%	0	4.5%	
Total	\$502	100.0%	\$467	100.0%	\$36	7.6%	
Instant Tickets	\$341	67.9%	\$328	70.4%	\$12	3.8%	
Online Games	162	32.1%	138	29.6%	23	16.7%	
Total	\$502	100.0%	\$467	100.0%	\$36	7.6%	



Supporting the 351 Cities and Towns of Massachusetts

MSLC Revenue Results							
Year-to-Date FY13 vs. FY12							
(\$ millions)							
Through April 27, 2013							
	FY13	% of Total	FY12	% of Total	\$ Change	% Change	
Instant Tickets	\$3,076	69.1%	\$2,984	68.8%	\$93	3.1%	
MegaMillions	50	1.1%	92	2.1%	-42	-46.0%	
Powerball	142	3.2%	74	1.7%	68	91.0%	
Keno	738	16.6%	725	16.7%	12	1.7%	
Mass Cash	65	1.4%	65	1.5%	-1	-1.4%	
Race Game	24	0.5%	21	0.5%	2	10.5%	
Lucky For Life	37	0.8%	13	0.3%	24	100.0%	
Cash WinFall	0	0.0%	16	0.4%	-16	-100.0%	
Numbers Game	299	6.7%	307	7.1%	-8	-2.5%	
Online Raffle	0	0.0%	10	0.2%	-10	0.0%	
Super 50-50 Raffle	3	0.1%	0	0.0%	3	100.0%	
Megabucks	20	0.5%	29	0.7%	-8	-29.4%	
Total	\$4,453	100.0%	\$4,337	100.0%	\$116	2.7%	
Instant Tickets	\$3,076	69.1%	\$2,984	68.8%	\$93	3.1%	
Online Games	1,377	30.9%	1,353	31.2%	23	1.7%	
Total	\$4,453	100.0%	\$4,337	100.0%	\$116	2.7%	



Supporting the 351 Cities and Towns of Massachusetts